

## **Kelvin Hall School Pupil Premium 2013 -14**

### **What is the Pupil Premium?**

The school receives the Pupil Premium each year from the government; the amount being determined by the number of students receiving free school meals (FSM) currently or within the last six years (Ever6), and the number of looked after children (LAC) within the school. The government provides this funding to ensure that students who receive free school meals or who are looked after achieve as highly as possible and in line nationally with their non-free school meal peers.

### **How must this money be used?**

Schools are free to spend the Pupil Premium as they see fit. There is no requirement for this money to be spent on individual students simply because they fall into this category. However, it is expected that the funding will be used to support, as necessary, students in this group and other lower-income families so that this group makes the same progress as their peers.

<b>Financial year</b>	<b>Amount of Pupil Premium funding</b>
<b>2012-13</b>	£199,800 & £34,500 (Catch-up Funding)
<b>2013-14</b>	£333,900 & £31,000 (Catch-up Funding)
<b>2014-15</b>	£430,520

## How will the school measure success?

The school tracks the progress of all students, including students in this particular group. Success will be evidenced if that shows students in this group are making better progress than in the previous years. We will also compare their progress against their peers in the school and nationally, so that we can judge the impact of our work in this broader context.

Where are the gaps in Year 11 outcomes?

CLOSING THE GAP – Kelvin Hall School

Indicator using raise on line (Dfe data for 2014)	2012 Gap between PP & non PP	2013 Gap between PP & non PP	2014 Gap between PP & non PP	Comments
Attainment – 5+ A*-C passes including English and mathematics	33%	28%	13%	Gap closing at the same time as achievement and outcomes in both groups is increasing
Attainment – average points score in English	10.5	6.5	3.4	Gap closing at the same time as achievement and outcomes in both groups is increasing
Attainment – average points score in mathematics	8.4	9.8	2.2	Gap closing at the same time as achievement and outcomes in both groups is increasing
Achievement – expected progress in English	28%	13%	2%	Gap closing at the same time as achievement and outcomes in both groups is increasing
Achievement – expected progress in mathematics	25%	28%	4%	Gap closing at the same time as achievement and outcomes in both groups is increasing

Indicator using Raise on line & Dfe data for 2014	Pupil Premium 2012	Pupil Premium 2013	Pupil Premium 2014	Comment: What do the outcomes show?
Attainment – 5+ A*-C passes including English and mathematics	24%	39%	58%	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.
Attainment – average points score in English	28.1	34.7	41.2	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.
Attainment – average points score in mathematics	30.9	30.0	38	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.
Achievement – expected progress in English	28%	63%	90%	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.
Achievement – expected progress in Maths	47%	40%	72%	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.
% students gaining Ebacc	0%	3%	14%	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.
% of students with A*-C in English And Maths	24%	39%	64%	Rapidly improving and significantly above national average in 2014 for the whole national cohort pass rate.

Summary: How have we improved the outcomes of pupil premium students?

- High expectations of all pupils and adults within the school and community
- Laser sharp analysing of data with specific Attention to Personalised learning checklists in English
- Used evidence to allocate funding to new impact initiative
- High quality teaching throughout Years 7 to 11( not just intervention in Year 11)
- Used sisra data to focus key therapy to key groups of students
- Restructure senior leadership team with one Key Raising standards deputy head.
- Involve governors
- Involve Wyke 6<sup>th</sup> Form college with raising aspirations
- Ensure laser sharp career progress is given to motivate and guide students

**Kelvin Hall School Pupil Premium Break down 2013 / 14**

<b>Resource</b>	<b>Cost</b>
Education attendance officer: Additional attendance officer to support pupils and families (J Drysdale).	£ 18,100
School Attendance Budget	£ 1,858
Transport Costs (Home to School)	£ 3,420
Disadvantaged Children Officer: Full time dedicated member of staff for vulnerable pupils (C Hopper).	£ 25,575
Learning outside the classroom: School budget for additional contributions.	£ 5,000
Behaviour support officers: 5 behaviour support officers to reduce exclusions and engage pupils.	£ 34,792 (30%)
English intervention assistant: Full time member of staff to support with reading, writing and communication (H Bielby).	£ 15,454 (60%)
Maths intervention assistant: Full time member of staff to support with maths (J Spencer).	£ 15,454 (60%)
Additional part time maths teachers x (3 days each): Providing target intervention (closing the gap).	£ 8,500
SEN external support: SEN specialist to support whole school (Morton).	£ 6,750
Intervention classes: Subject specific classes provided during school holiday periods.	£ 15,550
After school booster classes: As per school Learning outside the classroom timetable.	£ 3,500
Deputy Head Raising Standards Leader (P. Cavanagh). Assistant Head GCSE intervention (C. Grandidge). Assistant Head Data for all groups (G Lickiss). Deputy Head Inclusion (R.Khan).	£29,250 (10%)
Data manager (additional): To support Senior Leadership Team with data management (T.Comez).	£ 25,575
Inclusion teacher and support: To provide targeted individual support in small groups (J. Lynch)	£ 17,212 (50%)
Increased additional department funding to support Pupil Premium learning.	£ 9,000
Pixl membership and training: To provide Raising Standards Leader (RSL) with support from good/outstanding schools.	£ 5,200

Additional Maths staff: Employed in summer term to support RSL (B.Kirby).	£ 4,000
Sound training: Reading programme to improve reading ages of Year 11 pupils.	£ 10,800
Literacy / reading intervention: Premier reading in Year 7, 8, 9.	£ 1,710 (30%)
Library assistants: To support pupil reading and reading schemes in the school (x2).	£ 15,548 (30%)
Whole School Literacy budget	£ 3,000 (30%)
NQT Additional training: To support new staff in data management and literacy development for vulnerable pupils.	£ 2,000
Maths web based resources: To support pupil progress at home.	£ 520
Key revision guides: Year 10 and 11 GCSE guides.	£ 3,500
Rewards: To support pupil attitudes to learning, outcomes and community projects.	£ 2,500
Magnetic Boards: To provide senior staff and departments with closing the gap intervention.	£ 900
Supply supporting Maths and English intervention: Cover for specialist teaching staff.	£ 10,000
Addition curriculum subject exam entries: Additional BTEC provision to support students achieving 8 GCSE subject passes.	£ 6,840
CPD budget allocation: Staff training budget to support excellence in teaching and learning.	£ 20,000
Curriculum subject start up budgets: Curriculum changes to accommodate personalised curriculum for all.	£ 3,200
Pupil tracking systems: ICT based systems to support student tracking -sims, sira observe & sira analytical.	£ 2,600
Year 11 Mock day: To enhance student outcomes.	£ 2,000
Yr. 6 transition: Induction evening and school visits to support transition.	£ 2,000
Link support work with good / outstanding schools: Additional support for expenses when working with schools outside the regional area.	£ 3,000
High flyers Year 10 and 11: Visits to National conferences, universities and colleges.	£ 1,750
Careers officer and assistant: Prioritised interviews to ensure post 16 success (E Hood).	EHo £ 11,292

	(30%) LFO £2,500
Catering School: Employment of school chef to provide outstanding service to children and Lessons.	£ 3,250
Uniform / Equipment: To provide financial support when needed.	£ 1,000
Targeted group support for progression to L4 in English & Maths	£ 15,000
<b>Total Pupil Premium Spend 2013/14</b>	<b>£ 368,800</b>

Updated 13/11/2014